

Washington Christian Academy

General Conditions Estimate Summary

A potential General Conditions Estimate prepared by Casey Mowery

Approx. Construction Start Date: 2/1/2007

Approx. Duration (months): 17

Approx. Construction Completion Date: 7/1/2008

Approx. Duration (weeks): 73.7

	Unit Cost	Unit	Multiplier	Unit	Total Cost	
Temp. Facilities, Supplies, & Expenses						
Field Office Trailer	\$ 275.00	/wk	73.7 wks	\$	20,268	
Project Signs	\$ 1,200.00	/ea	3.0 ea	\$	3,600	
Construction Site Fencing	\$ 19,900.00	ls	1.0 ls	\$	19,900	
Computers	\$ 17.00	/wk	73.7 wks	\$	3,759	3 unit(s)
Copy Machines (Lease)	\$ 60.00	/wk	73.7 wks	\$	4,422	1 unit(s)
Fax Machines	\$ 20.00	/wk	73.7 wks	\$	1,474	1 unit(s)
Nextel Communication Devices	\$ 20.00	/wk	73.7 wks	\$	7,370	5 unit(s)
Site Company Truck	\$ 200.00	/wk	73.7 wks	\$	14,740	
IT Services Equipment	\$ 2,500.00	ls	1.0 ls	\$	2,500	
Postage & Shipping	\$ 5,500.00	ls	1.0 ls	\$	5,500	
Field Office Weekly Expenses	\$ 100.00	/wk	73.7 wks	\$	7,370	
Relocation Expenses	\$ 3,500.00	/ea	1.0 ea	\$	3,500	
				\$	94,402	
Drawings & Inspections						
Drawings & Specifications	\$ 17,500.00	ls	1.0 ls	\$	17,500	
Surveys, Layouts, & Grades	\$ 59,670.00	ls	1.0 ls	\$	59,670	
Safety Inspections	\$240	/mo	17.0 mos	\$	4,080	
Tests & Inspections	\$ 48,800.00	ls	1.0 ls	\$	48,800	
				\$	130,050	
Project Staffing						
Estimating Group	\$ 200,000.00	ls	1.0 ls	\$	200,000	
Project Executive	\$ 4,800.00	/wk	6.0 wks	\$	28,800	
Senior Project Manager	\$ 4,300.00	/wk	14.0 wks	\$	60,200	
Project Manager	\$ 3,100.00	/wk	73.7 wks	\$	228,470	
Assistant Project Manager	\$ 2,150.00	/wk	73.7 wks	\$	158,455	
Superintendent	\$ 3,450.00	/wk	68.8 wks	\$	237,360	
Assistant Superintendent	\$ 2,300.00	/wk	73.7 wks	\$	169,510	
Field Engineer	\$ 1,700.00	/wk	73.7 wks	\$	125,290	
Administrative Assistant	\$ 1,300.00	/wk	25.0 wks	\$	32,500	
IT Technician	\$ 2,000.00	/wk	4.0 wks	\$	8,000	
				\$	1,248,585	

Temporary Utilities					
Telephone Service Connection	\$	650.00	ls	1.0 ls	\$ 650
Tele. Monthly Charges -- Cellular	\$	700.00	/mo	17.0 mos	\$ 11,900
Tele. Monthly Charges -- Ground	\$	300.00	/mo	17.0 mos	\$ 5,100
Electric Service Connection	\$	3,000.00	ls	1.0 ls	\$ 3,000
Electric Monthly	\$	1,200.00	/wk	73.7 wks	\$ 88,440
Water Monthly	\$	125.00	/wk	73.7 wks	\$ 9,213
Temporary Heat	\$	1,000.00	/wk	26.4 wks	\$ 26,400
Sanitary Facilities	\$	90.00	/mo	17.0 mos	\$ 1,530
Site Drinking Water	\$	20.00	/wk	73.7 wks	\$ 1,474
					\$ 147,707
Fees, Warranty, & Bonds					
Legal Fees / Contract Review	\$	5,000.00	/ea	1.0 ea	\$ 5,000
Warranty	\$	18,000.00	/ea	1.0 ea	\$ 18,000
GC Payment & Performance Bonds	\$	100,000.00	ls	1.0 ls	\$ 100,000
					\$ 123,000
Total General Conditions					\$ 1,743,744